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DEPARTMENT OF ECONOMIC DEVELOPMENT - QUARTERLY REPORT															
Sub-programme : Tourism															
Outcome: Inclusive and Transformed Economic Growth															
Outcome	Object Indicator	Date of report	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
		2020/21	Planned Output	Actual Output	Verified Output	Planned Output	Actual Output	Verified Output	Planned Output	Actual Output	Verified Output	Planned Output	Actual Output	Verified Output	
1. Inclusive and Transformed Economic Growth	1.1 Number of strategic engagements supported		6	0	3	3	3	3	3	3	3	3	3	3	
			Reasons for Variance												
			Plans to Address Variance												
1.2 Number of Tourism strategic frameworks developed			0	0	1	1	1	1	1	1	1	1	1	1	
			Reasons for Variance												
			Plans to Address Variance												
1.3 Number of Tourism activities conducted			0	0	1	1	1	1	1	1	1	1	1	1	
			Reasons for Variance												
			Plans to Address Variance												

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Programme Manager : SR Nzimande Initial and Surname : SR Nzimande Signature : [Signature] Date: 30/08/2021

Verification Officer (M&E) : NS Dladla Initial and Surname : NS Dladla Signature : [Signature] Date: 06/04/2021

DEPARTMENT OF ECONOMIC DEVELOPMENT: QUARTERLY REPORT
Outcome: Inclusive and Transformed Economic Growth

Sub-programme : Tourism Growth and Development
 Date of report: February 2020/21

Outcome	1st Quarter				2nd Quarter				3rd Quarter			
	Planned Output	Actual Output	Verified Output	File number	Planned Output	Actual Output	Verified Output	File number	Planned Output	Actual Output	Verified Output	File number
1. Inclusive and Transformed Economic Growth	0	0			0	0			0	0		
1.1 Number of niche tourism products supported.												
1.2 Number tourism products implemented												
1.3 Number of Tourist Guides Accredited	0	0			85	75			85	80		
Reasons for Variance	The number of Tourist Guides registering and renewing their applications decreased due to Lockdown and COVID 19. One of the requirements for registration is a First Aid certificate which expires every 3 years and Tourist Guides were unable to do this training to allow them to register hence the decrease in the number											
Plans to Address Variance	The unit will continue with sending reminders to expired Tourist Guides to ensure that the annual target is met. Reminders will also be sent to all Tourist Guides to ensure that they don't miss their cut off dates and able to do their First Aid on time											
Reasons for Variance	Covid 19 has negatively affected the targeted number of registered Tourist Guides this quarter as the sector was closed and only reopened on the 06 of August 2020											
Plans to Address Variance	The unit will continue with sending reminders to expired Tourist Guides and conduct inspections / awareness in order to curb illegal guiding and increase the number of Tourist Guides registering											
Reasons for Variance	The Department continues to review and register Tourist Guides to ensure compliance with the legislations. Reminders are also being sent to Tourist Guides on a monthly basis prior to their expiry date so that they keep their registration updated especially with the sector being opened for them to trade. However this has not been easy as some of the guides have indicated they are battling to get service providers to train them on First Aid due to COVID. This is one of the key requirements for registration, as such the target for this quarter was not met.											
Plans to Address Variance	The unit will continue to send out reminders for renewals, conduct inspections on illegal guiding in hot spot areas to ensure compliance while increasing the number of Tourist Guides registered and also share with the guides in needs the list of First Aid Training Providers currently in operation											
Reasons for Variance	Owing to COVID 19 Lock down the Department could not achieve the targets for quarter one hence in Quarter two four (4) Tourist Guides awareness inspections were conducted											
Plans to Address Variance	There are two Tourist Guides inspections that have been conducted in Quarter Three											
Reasons for Variance	Owing to the Tourism Sector being closed the inspections for illegal guiding could not be conducted in the first quarter owing to lockdown and COVID 19											
Plans to Address Variance	The unit will make up for the target in the following quarters. However, this will also be depended on the opening and easing of restriction Tourism Sector											

Sub-Programme Manager : Initial and Surname : S.S. Mkhwananya Date: 05/03/2021
 Signature: 
 Programme Manager : Initial and Surname : S. Nzimande Date: 08/03/2021
 Signature: 
 Verification Officer (MSE) : Initial and Surname : NS. Dladla Date: 12/03/2021
 Signature: 

DEPARTMENT OF ECONOMIC DEVELOPMENT : QUARTERLY REPORT		Outcomes: Inclusive and Transformed Economic Growth																
Component: Tourism Sector Transformation		Date of report: 2020/21																
Outcomes	Performance measure indicators	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				
		Planned Output	Actual Output	Verified Output	File number	Planned Output	Actual Output	Verified Output	File number	Planned Output	Actual Output	Verified Output	File number	Planned Output	Actual Output	Verified Output	File number	
1 Inclusive and Transformed Economic Growth	1.1 Number of audits conducted on compliance with Tourism sector codes	Reasons for Variance																
		Plans to Address Variance																
	1.2 Number of Service Excellence Initiatives implemented	Reasons for Variance																
		Plans to Address Variance																
	1.3 Number of people trained	Reasons for Variance																
		Plans to Address Variance																
	1.4 Number of people assisted with employment opportunities	Reasons for Variance																
		Plans to Address Variance																

Verification Officer (MME) : Inlet and Surname : NS Dladla : Date : 07/03/2021
 Sub-Programme Manager : Inlet and Surname : A.A. Zondi : Date : 29/03/2021
 Programme Manager : Inlet and Surname : SR Nzimande : Date : 20/02/2021